

CONSTRUCTION OF BASKETBALL COURT AT PMARA JUTUNTA

Project Summary

The project consists of four phases:

PHASE	STATUS
Demolish existing concrete court	To be done by CDRC with local labour/CDP
Design & install steel roof structure	Contractor selection completed
Construct basketball court concrete slab	Waiting for quotation for construction works
Surface preparation including painting and line marking	Currently preparing tender documents

Project Budget

The total project budget is \$333,000 ex gst.

The successful Roof Construction tenderer was \$25,000 below budget.

This will be retained in case the concrete slab or surfacing contracts go over budget.

CDP participants – employ casual workers or use community CDP team?

The roof construction contractor will be onsite for around 8 days. They will employ 2 local CDP participants for 8 hr/day for 8 days, to work with the specialist team. They also have the capacity to utilise 2 x extra CDP participants (on work-for-dole payment) to assist with low skill tasks.

Is the LA happy with this?

Demolishing the existing concrete slab requires plant and labour.

Demolition of existing concrete slab

The following plant and labour is required to demolish the slab:

Work Description	Rate	Approximate Cost (ex gst)	Remarks
Loader wet hire 3 days	\$209.09	\$5,018.16	Council work crew
Tipper wet hire 3 days	\$181.82	\$4,363.68	Council work crew
Work Supervisor	\$122.00	\$1,952.00	Council work crew
Sub total		\$11,333.84	
Jack hammer operator – 5 days	\$32.00	\$1,280.00	Local CDP
Concrete saw operator – 5 days	\$32.00	\$1,280.00	Local CDP
Sub total		\$2,560.00	
Total		\$13,893.84	

What does the LA prefer?

- 2 x CDP participants be employed and paid proper wages for the work; or
- use a larger team of CDP participants who all only receive their work-for-the-dole payments?

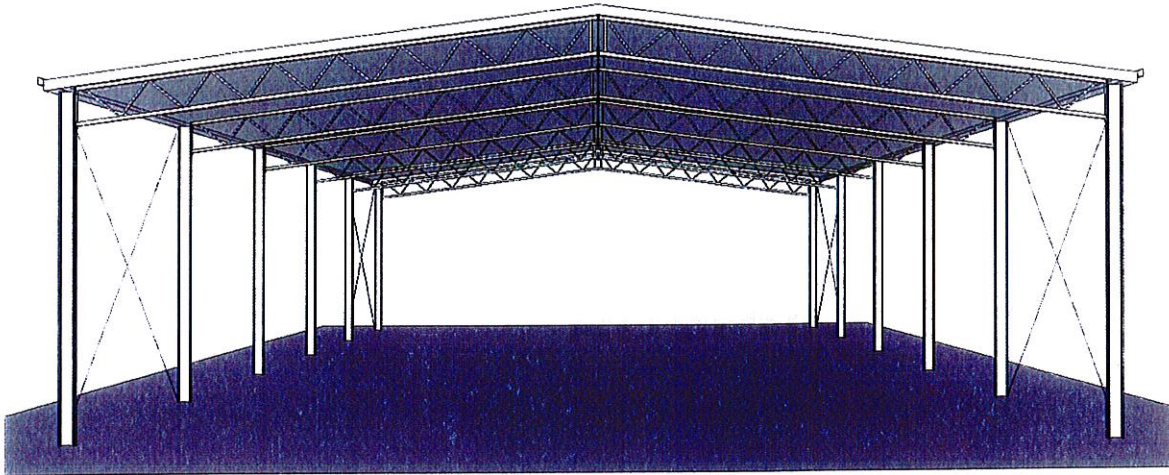
What design of roof structure wanted?

Two options are available:

CURVED ROOF
2 PAID ROOF CONST
CDP WFD GROUP -

Standard design or Curved design. The only performance difference is the appearance.

The curved design costs \$7,320 (ex gst) more. Which does the LA want?



What is the LA priority for any left-over funds

If there are left-over funds, what would the LA prioritise?

Item	Approx cost	
Roof lights (incl power connection)	\$40,000	1
Perimeter fence (installed by CDP)	\$10,000	3
Interchange bench	\$3,000	5
Scoreboard	\$3,000	4
Grandstand seating	\$8,000	6
Water tap	\$3,000	2
Equipment storage – shipping container	\$6,000	*

ENDS