



two ways :: one outcome

AGENDA

LAJAMANU LOCAL AUTHORITY MEETING

WEDNESDAY, 30 JULY 2014

The Lajamanu Local Authority of the Central Desert Regional Council will be held in the Central Desert Service Delivery Office on Wednesday, 30 July 2014 at 10:0am.

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	<i>Nil</i>	
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	<i>Nil</i>	
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	<i>Nil</i>	
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	<i>Nil</i>	
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ACCEPTANCE OF AGENDA

ITEM NUMBER	4.1
TITLE	Election of a Chairperson and Deputy Chairperson
REFERENCE	\COUNCIL AGENDAS AND MINUTES\LOCAL AUTHORITIES\2014\LAJAMANU\140716 - MEETING 1 - 245242
AUTHOR	Daniel Teudt, Governance Officer
COMPLETION DATE	30 July, 2014
LINKS TO STRATEGIC PLAN	



Goal 05: Management and Governance

RECOMMENDATION:

That Local Authority elects a Chairperson and Deputy Chairperson.

SUMMARY: A Chairperson and a Deputy Chairperson is to be elected to ensure the efficient running of the Local Authority Meeting.

BACKGROUND

The Chairperson's role is to facilitate the running of the Local Authority meeting and to ensure that the agenda is followed appropriately without causing unnecessary delay to the meeting.

The Deputy Chairperson's role is to step-in as Chairperson when the person elected as Chairperson is unavailable.

Training on how to be an effective Chairperson and Deputy Chairperson

The Chairperson's role**Before the meeting**

1. Develop draft agenda with CSM's help 10 days before meeting
2. Seek members' input into agenda before meeting
3. Check there is a quorum (half + one)

During the meeting

1. Check there is a quorum (half + one)
2. Sign previous minutes
3. Make sure meeting stays on track and agenda is dealt with in a timely manner
4. Make sure all members have a say and nobody dominates.
5. The public talk to the meeting only when it is their turn.
6. Make sure members have chance to ask questions

7. about reports and presentations

After the meeting

1. Check minutes and make sure they are accurate
2. Prepare LA's advice to Council with CSM's help

CONSULTATION

Consultation from the Local Authority members.

ATTACHMENTS:

ACCEPTANCE OF AGENDA

ITEM NUMBER 4.2
TITLE Acceptance of Agenda
REFERENCE \COUNCIL AGENDAS AND MINUTES\LOCAL
AUTHORITIES\2014\LAJAMANU\140716 - MEETING
1 - 245243
AUTHOR Daniel Teudt, Governance Officer



COMPLETION DATE Every Meeting
LINKS TO STRATEGIC PLAN

Goal 05: Management and Governance

RECOMMENDATION:

That Local Authority accept the Agenda for the meeting.

SUMMARY: The agenda of this Local Authority meeting is being tabled. Local Authority members decide whether they wish to accept the agenda as it stands or whether they wish to make changes.

BACKGROUND

The Draft Agenda sets out the order of the business at a Local Authority meeting. Members must write to the Chair at least ten (10) days before the meeting if they want an agenda item to be included in the Draft Agenda.

A Draft Agenda is published on the Council website and notice boards at least one (1) week before the meeting. The Draft Agenda is then tabled at the Local Authority meeting.

Local Authority members can change the order of business by passing a motion about this and decide at the start of the meeting whether they accept the draft agenda or whether they want to make changes.

The Chair can also include urgent important business items suggested by Local Authority members on the day of the meeting.

ATTACHMENTS:

CODE OF CONDUCT MATTERS

ITEM NUMBER	5.1
TITLE	Code of Conduct
REFERENCE	\\COUNCIL AGENDAS AND MINUTES\LOCAL AUTHORITIES\2014\LAJAMANU\140716 - MEETING 1 - 245244
AUTHOR	Edward Fraser, Director Finance and Corporate Services

COMPLETION DATE Every Local Authority Meeting

LINKS TO STRATEGIC PLAN

Goal 05: Management and Governance

RECOMMENDATION:

The Local Authority (LA) note the code of conduct.

SUMMARY: A code of conduct has been developed for Local Authority across Central Desert Regional Council based on the Regional Council code of conduct.

BACKGROUND

The attached is the Code of Conduct that has been developed and will be reviewed by Local Authority members over the next 12 months.

The code of conduct will be shared at each meeting and promoted publicly in meeting rooms.

Training on how to be an effective member of a Local Authority:

Members roles:

Select a permanent Chair

Actively participate (suggest agenda items, ask questions, put forward ideas, plan local projects, provide local input into policy and planning)

Inform themselves about Council business (read/listen to minutes and agendas, and ask questions about reports)

Decide what to put in report to Council the; Community Service Manager (CSM) can write it up but does not select issues

Speak up to Ward Councillors

Report back to community members/meetings and ask for their views and ideas

Follow the code of conduct for members and protocols for presenters at LA meetings

Give feedback on policies that effect communities

Give informed comment on Council plans

Ward Councillors roles:

Attend all LA meetings in their ward

Report back about Council decisions

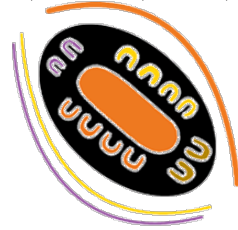
Take LA feedback to Council

CONSULTATION

A signing ceremony will be planned for the next meeting.

ATTACHMENTS:

1 Local Authority Code of Conduct.pdf



CENTRAL DESERT REGIONAL COUNCIL

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Local Authority Code of Conduct

The purpose of this document is to ensure that all communities work together peacefully and in harmony.

1. Provide sensible leadership, speak up for residents and let them know what the Council is doing.
2. Act with integrity and accountability – be responsible for your own actions, be honest, make fair decisions for all residents and respect country.
3. Act in the best interest of the whole Council, not just your family, skin group etc., community or ward.
4. Courtesy: Respect the Chairperson, listen with respect at meetings, help each other and behave, act and talk in a courteous manner while on Council and community business, no shouting, no swearing, one person speaks at a time.
5. Tell the Local Authority when you have or may have a conflict of interest (do not use your position on the Local Authority to benefit yourself or your relations).
6. Do not ask for or accept gifts from anyone who may benefit from a Council decision.
7. All Council property (assets) can only be used for agreed Local Authority business.
8. Keep confidential Council business confidential and don't use the information for your own benefit or to harm others.
9. Be a good representative of the Local Authority and Council and do not damage its good reputation.
10. Do not be under the influence of alcohol or drugs when on Local Authority business.
11. Conduct towards council staff: A member must not direct, make personal demands on staff, reprimand, or interfere in the management of council staff.
12. Follow all Australian and Northern Territory laws and Council by-laws and policies.
13. Respect for cultural diversity: A member must respect cultural diversity and must not therefore discriminate against others or the opinions of others on the ground of their cultural background, gender, age, or disability.
14. No phones: No phone calls to be taken during the meeting. Please respect other members' time.
15. No Children to be present during meeting times.

Failure to adhere to the above Code of Conduct requirements may result in disciplinary action or dismissal from the Local Authority.

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 6.1
TITLE Confirmation of Previous Minutes
REFERENCE \COUNCIL AGENDAS AND MINUTES\LOCAL
AUTHORITIES\2014\LAJAMANU\140716 - MEETING
1 - 245245
AUTHOR Daniel Teudt, Governance Officer
COMPLETION DATE Every Local Authority Meeting
LINKS TO STRATEGIC PLAN



Goal 05: Management and Governance

RECOMMENDATION:

That Local Authority note that there are no previous minutes to be accepted on this occasion.

SUMMARY: Local Authority is to consider the unconfirmed minutes of the Previous Local Authority meeting. In this instance, there are no minutes from previous meetings.

BACKGROUND

Local Authority members need to consider the unconfirmed minutes carefully before they decide whether they are a true record of their last meeting.

ISSUES, CONSEQUENCES AND OPTIONS

Nil

ATTACHMENTS:

ACTIONS FROM PREVIOUS MINUTES

ITEM NUMBER	7.1
TITLE	Local Authority Action Items
REFERENCE	\COUNCIL AGENDAS AND MINUTES\LOCAL AUTHORITIES\2014\LAJAMANU\140716 - MEETING 1 - 245261
AUTHOR	Daniel Teudt, Governance Officer
COMPLETION DATE	Every Local Authority Meeting
LINKS TO STRATEGIC PLAN	



Goal 01: Social and Cultural
Goal 03: Economy
Goal 04: Environment
Goal 05: Management and Governance

RECOMMENDATION:

That Local Authority note that progress reports on actions from the minutes of previous Ordinary Council meetings be received.

SUMMARY: Attached is the running list of Local Authority action items as reported to the Regional Council.

BACKGROUND

The attached report gives the Local Authority an opportunity to check that actions from Council meetings are being implemented. The Council has a running list of Action Items for each Local Authority Area which are then decided on the key items to be worked on with the Regional Council.

CONSULTATION

Local Authority members and Community members.

ATTACHMENTS:

1 Actions Register.docx



ACTIONS FROM COUNCIL MEETINGS

(Including actions from the 6th December 2014)

Items marked in **grey** are items originating from Local Boards.

REF	ACTION	ACTION OFFICER	PROGRESS/COMMENTS
August 10 2012 8.7 364/2012	Lajamanu - That Council supports the oval redevelopment project as a community leadership programme and continues to seek funding to support the ongoing maintenance of the oval.	DW	<p>RELOCATE TO COMPLETED SECTION</p> <p>June 2014 update. No change from Nov 2013. This item has been moved to the LA Action list and will be removed from the action items.</p> <p>November 2013 update. Awaiting formal acquittal of earlier grants so GMAAAC can release latest funding of \$100,000 to undertake next phase works.</p> <p>September 2013 update. Shire has confirmed that the GBM secured no funds for any upgrades. Shire will develop an upgrade plan for consultation with community, and funds will have to be secured to enact any agreed plans.</p> <p>Aug 2013 update. Lajamanu GBM no longer in his role. Shire clarifying what funds he secured, to inform the current opportunity for oval upgrade works. It is unlikely there are sufficient funds to grass the oval.</p> <p>May 2013 update: Lajamanu GBM has lodged funding applications to secure required funds for oval development works. Shire is assisting GBM with costing data and resources required to maintain turf once established.</p>
8.4 11 Oct 2013 625/2013	Lajamanu - Council will request a Fencing Program for Lajamanu, similar to those run in other communities and will ask for these to be of a damage resistant construction.	DF&C	<p>December 2013 Update. Have spoken to and emailed Territory Housing to seek advice on this project.</p>

ACTIONS FROM PREVIOUS MINUTES



ITEM NUMBER 7.2
TITLE Report from Regional Council
REFERENCE \COUNCIL AGENDAS AND MINUTES\LOCAL
AUTHORITIES\2014\LAJAMANU\140716 - MEETING
1 - 245262
AUTHOR Daniel Teudt, Governance Officer
COMPLETION DATE Every Local Authority Meeting
LINKS TO STRATEGIC PLAN

Goal 01: Social and Cultural
Goal 03: Economy
Goal 04: Environment
Goal 05: Management and Governance

RECOMMENDATION:

That Local Authority accept the report from Council on decisions made in the last Regional Council Meeting.

SUMMARY: Council decisions on recommendations made in the last Regional Council Meeting are attached in the 'Plain English Summary'

BACKGROUND

Local Authorities need to consider the 'Plain English Summary' carefully and ensure that any Local Authority Actions raised in the previous report to Council are addressed in this document.

ISSUES, CONSEQUENCES AND OPTIONS

Nil

ATTACHMENTS:

1 20140606 Plain English Summary June 2014 (2).pdf



Plain English Summary 06 June 2014

Item	Item Description	Details - Resolution	Motion	Resolution
8.1	Appointment of Local Authorities	<p>That Council note the following members of the Local Authorities:</p> <ol style="list-style-type: none"> 1. President Adrian Dixon is an ex-officio member on all Local Authorities except those in Anmatjere Ward in which he is a member. 2. All Local Authorities terms expire in March 2016 or at next Local Government Election. 3. The seven Atitjere Local Authority members are Peppi Drover, Barbara Petrick, Edward Duffill, Benjamin A.J. Pope, Anthony Petrick, Joseph Webb and Raymond Webb. 4. The seven Engawala Local Authority members are Clifford Tilmouth, Nancy Tilmouth, Mary Lisa Robertson, Danny Yovanovic, Dianne Neil, Steven Kunoth and Joy Turner. 5. The ten Anmetjere Local Authority members are Graham Woods, Jarvis Downs, Rodney Baired, Jimmy Haines, Dean Pepperill, Harry More, Mark Pepperill, Robert Janima, Cindy Presley, Jasper Haines. 6. The ten Lajamanu members for Local Authorities are Andrew Johnson, Joe Marshall, Doris Lewis, Robert Japaljarri, Geoffrey Barnes, Sheree Anderson, Elizabeth Ross, Tracie Patrick, Shane White and Nita Patrick. 7. The seven Laramba Local Authority members are Ron Hagan, Clayton Martin, Deb Williams, Peter Stafford, Irene Floyd, Huckitta Lynch and Edwin Daniels. 	Carried	078/2014

		<p>8. The seven Willowra Local Authority members are Elwyn Jurrah, Justin Forrest, Julie Kitson, Jeannie Presley, Lillian Long, Harold Ross and Kathy Walker.</p> <p>9. The seven Yuelamu Local Authority members are Raymond Daniels, David Stafford, Mack Murphy, Billy Stafford, David McCormack, Christopher Hagan and Veronica Stafford.</p> <p>10. The ten Yuendumu Local Authority members are Otto Sims, Ormay Gallagher, Jimmy Langdon, Dianne Martin, Francis Kelly, Lindsay Williams, Waren Williams, Cecilia Alfonso, Gabriel Wilson and Brian Wilson.</p> <p>11. That the Council adopt the Local Authority Code of Conduct.</p>		
9.2	Election of Deputy President	That Council elect Cr Norbert Patrick as Deputy President for a period of 1 year.	Carried	080/2014
10.2	Progress Review of 2013/14 Corporate Plan	That Council receive and note the 2013/14 Corporate Plan Report for May 2014.	Carried	082/2014
11.3	Financial Reports	That Council receive and note the Financial Reports for the period ending 30 April 2014.	Carried	086/2014
11.4	Elected member and Local Authority allowances	<p>That Council</p> <ol style="list-style-type: none"> 1. Adopt the new member allowance & rates for the 2014/15 financial year and include within the budget. 2. Endorse the setting of the Extra Meeting Allowance for 2014/2015 at \$119 per nominated meeting. 3. Note the new fees for Local Authority members of \$159 for the Chair and \$119 for members per meeting that has a quorum. 	Carried	087/2014
11.5	Policy Updates	<p>That Council adopt the revised policies:</p> <ol style="list-style-type: none"> 1. Abandonment of Work 2. Employee Training and Development 3. Anti Workplace Bullying and Violence 	Carried	088/2014

		4. Sexual Harassment and Sex Discrimination 5. Councillor Facilities, Benefits and Allowances.		
12..2	Atitjere and Yuelamu Creche operational funding	1. That Council requests that the CEO continues to negotiate in good faith with Australian DoE to secure sufficient funding to run Atitjere and Yuelamu Creche and; 2. In the interim, the Council continues to work towards commissioning the buildings while operating the Creche services in the current locations.	Carried	090/2014
S.1	Non Council Major Events and Meeting Policy	That Council adopt the new Non Council Major Events and Meeting Policy.	Carried	092/2014
S.2	Frequency of rubbish collection in communities	That the Council permanently adopt once a week rubbish collection in all communities, with mor frequent collection at residential properties as required.	Carried	093/2014
14.1	Finance Committee Report	That Council receive and note the Minutes of Finance Committee Meeting held on 1 May 2014.	Carried	094/2014

ACTIONS FROM PREVIOUS MINUTES



ITEM NUMBER 7.3
TITLE Dog By-Laws
REFERENCE \COUNCIL AGENDAS AND MINUTES\LOCAL
AUTHORITIES\2014\LAJAMANU\140716 - MEETING
1 - 245263
AUTHOR Daniel Teudt, Governance Officer
COMPLETION DATE 8 July, 2014
LINKS TO STRATEGIC PLAN

Goal 01: Social and Cultural
Goal 04: Environment

RECOMMENDATION:

That Local Authority note the Dog By-Laws as presented

SUMMARY: The Local Authority will receive and note the Dog By-Laws as passed by Council.

BACKGROUND

The Dog By-Laws were developed by Council after consultation with the Central Desert Regional Communities.

ATTACHMENTS:

1 P07 Dog Management Policy 2014.pdf



Dog Management Policy

REFERENCE NUMBER: P-07
ORGANISATION UNIT: Works
RESPONSIBLE POSITION: Director Works
RELEVANT DELEGATIONS: NA
DATE ADOPTED: 7 Feb 2014 (695/2014)
REVIEW DATE: Annually – 7 Feb 2015

Objectives

The health and welfare of residents and their dogs is important to the Central Desert Regional Council.

Council respects the cultural and social role that dogs play in communities.

Policy framework

- This Policy ensures that Council has an effective Dog Management Policy in place for all communities within the Central Desert Regional Council area.
- This Policy forms part of Council's Dog Management Plan and Animal Management By-laws.

Scope

- The Dog Management Policy applies to all Central Desert Regional Council communities and outstations, plus Ti Tree.

Policy

- Council encourages responsible dog ownership through education, encouragement, assistance and (if necessary) regulation.
- Aim for no more than two dogs per household.
- Facilitate de-sexing of dogs where owners are willing.
- Provide veterinary visits two times per year where funding permits.
- Abide by NT animal welfare regulations, in all communities.
- Enact Council's Animal Management Bylaws.
- Encourage Local Authorities and their members to contribute strongly to policy decisions, and to assist with onsite rulings about offending dogs.
- Council does not allow the keeping or presence of animals in the following Animal Restriction Areas: Council office; landfill site, libraries.
- Council will adhere to animal-related policies for properties or programs managed by Council on behalf of other Government agencies.

- Respect reasonable Local Authority directives for other animal-related rules

Objectives

- To help residents manage their own dogs responsibly and effectively within communities and outstations.
- Achieve an acceptable level of dog numbers, dog health and dog well-being in communities and outstations
- Establish Animal Management Bylaws to facilitate management of animals in communities
- Minimize incidents of dog attacks, menace and nuisance
- Reduce incidents of dog-created health infections and problems for residents
- Assist dog health through twice-yearly vet visits and other services within Council's financial and logistical abilities
- Encourage registration and micro-chipping of all owned dogs
- Use a cooperative approach with residents and Local Authorities rather than a strict law enforcement approach.

Legislation and Reference

- Central Desert Regional Council Animal Management By-Laws 2014
- NT Local Government Act (Section 195)
- Central Desert Regional Council Plan 2013-14
- Northern Territory Animal Welfare Act
- Northern Territory Public and Environmental Health Act
- RSPCA Policy

History:

First Adopted: 8 October 2008

Revised: 3 February 2012 (Resolution No: 268/2012)

7 February 2014 (Resolution No: 695/2014)

Next revision due: February 2015 (annually)

COMMUNITY REPORTS



ITEM NUMBER 8.1
TITLE Regional Service Manager Community Report
REFERENCE \COUNCIL AGENDAS AND MINUTES\LOCAL
AUTHORITIES\2014\LAJAMANU\140716 - MEETING
1 - 245265
AUTHOR Edward Fraser, Director Finance and Corporate
Services

COMPLETION DATE : Every Local Authority meeting
LINKS TO STRATEGIC PLAN

Goal 05: Management and Governance

RECOMMENDATION:

That the Local Authority (LA) note the Community Report.

SUMMARY: The community report is provided by the Regional Service Manager at every LA meeting to provide information to members.

BACKGROUND

The Regional Service Manager Community Report covers the following:

1. Achievements
2. Key Items / Issues
3. Governance Performance
4. Works Report
5. Community Services Report.
6. Customer Service Log

These are further detailed as follows:

1. Achievements

- 1) Thank you to previous Local Board members for their work and also their commitment to meetings the last 12 months.
- 2) Thank you to new LA members and the community for the recent election process which had such a great turn out.
- 3) We have a new customer service log to document issues and problems related to current Council services so action can be taken and feedback provided.

2. Key Items / Issues

- 1) We need to ensure meeting quorum and have shared a calendar of events with everyone and will post in public places.
- 2) To ensure the success of LA meetings we need to be clear on our roles as members, chair, deputy chair and staff. This will be a focus of initial training planned for later this and future meetings. The Governance Facilitators and I will work with you all individually and in particular the Chair, Deputy Chair as required to support.
- 3) The Department of Local Government has provided resources for each LA for local capital projects and other ideas priorities agreed by the LA. It is planned that time at the next meeting(s) will be spent to seek and confirm Local Authority decisions on priority projects and also agreement on the major issues for the community as part of the Community Planning process already started and discussed with previous Local Board members.

3. Governance Performance

Local Board Meetings from July 1st 2013 to May 30th 2014

#	Community	No. Meetings Held	Target 13/14	Target 14/15*
1	Lajamanu	5	4	6
2	Yuendumu	5	4	6
3	Atitjere	5	4	6
4	Yuelamu	5	4	6
5	Nyirripi	5	4	6
6	Engawala	4	4	6
7	Anmatjere	4	4	6
8	Laramba	4	4	6
9	Willowra	2	4	6

Note: Included Community meetings / elections since January 20th.

*The target for 14/15 has increased to 6 meetings per year.

4. Works Report

The Works Program achievements are reported for LA member information and was presented at last Regional Council.

Main Achievements:

- Workshop now fully secured after installation of roller doors at front
- Main garbage truck is back on road after significant down time
- 450 square metres of road resurfaced at Holy Ground
- Landfill perimeter fence complete and traxcavator operational

- RJCP program is starting to operate effectively, with benefits to Works area
- S19 lease granted on Lot 250 flats, so work can commence on upgrading last 2 units.
- 'Restricted Area' signage erected at cultural areas and map erected at store

5. Community Services Report

The Community Service Report by Program area is shared for LA member information and was presented at last Regional Council.

Youth Sport and Recreation	With its 4 dynamic Softball teams, Lajamanu YSR is taking an active part in the Regional Softball Competition, and in partnering with WYDAC to do so.
Community Media	One Local Broadcasting Officer has engaged in animation training in Adelaide thanks to our partnership with PAW Media. The other broadcaster has been on extended medical leave, however the Radio program continues to air on working days in Lajamanu, the community newsletters in Lajamanu continue to be produced each month.
Library	In the last week of April, a CDRC staff member travelled to Katherine and engaged in RIPIA (remote indigenous program of Internet access) training with NT Libraries, and developed their skills in providing an up to date and efficient library service.
Aged & Disability Care	Resignation of Coordinator-Feb 2014 recruitment successful with the placement of a highly skilled person. Commenced in April 2014, relief Coordinators had been appointed in the interim.
Night Patrol	8 Staff. Full strength. Sports over weekend of 17/05/14 assisted by Yuendumu Night Patrol at Lajamanu. Mays training covered any training shortfalls. The hours are 6:00PM to Midnight Monday to Friday. The Night Patrol have been assisting the Community with the School Attendance Policy that is assisting with getting kids home after 8.30PM on Sunday through to Thursday nights. At any time where there is

	school the following day.
--	---------------------------

6. Customer Service Log

Attached is the customer service log to capture all request for service that relate to our operations which will help ensure follow up and action in all communities.

CDRC would like Community members to highlight issues in writing or in person at reception to ensure key issues raised by community members are documented for services we currently provide.

ISSUES, CONSEQUENCES AND OPTIONS

The Community Report will be changed as required to suit member and staff requirements as well as ensure CDRC meets its requirements as per the Local Government Act and associated guidelines.

FINANCIAL IMPLICATIONS

A finance report will be tabled separately and associated training on the finance report will be provided at future meeting.

CONSULTATION

It is planned further work will be undertaken by the LA Board members with support of Manager of Planning to build on the Service Plan work that was shared with previous Local Boards to ensure LA member decision is made on main priorities for 2014/2015.

In addition this will need to include local capital plan priorities.

ATTACHMENTS:

COMMUNITY REPORTS



ITEM NUMBER 8.2
TITLE Finance Report
REFERENCE \COUNCIL AGENDAS AND MINUTES\LOCAL
AUTHORITIES\2014\LAJAMANU\140716 - MEETING
1 - 245268
AUTHOR Daniel Teudt, Governance Officer
COMPLETION DATE Every Local Authority Meeting
LINKS TO STRATEGIC PLAN

Goal 01: Social and Cultural
Goal 02: Physical Assets
Goal 03: Economy
Goal 04: Environment
Goal 05: Management and Governance

RECOMMENDATION:
That Local Authority note the attached Finance Report.

SUMMARY: The Finance Report outlines the budget for the community and details works expenditure as required in the community.

BACKGROUND

Local Authorities need to consider the attached Finance Report carefully as it details the budget, variance, and actual expenditure on Council services in the community.

FINANCIAL IMPLICATIONS

Nil

ATTACHMENTS:

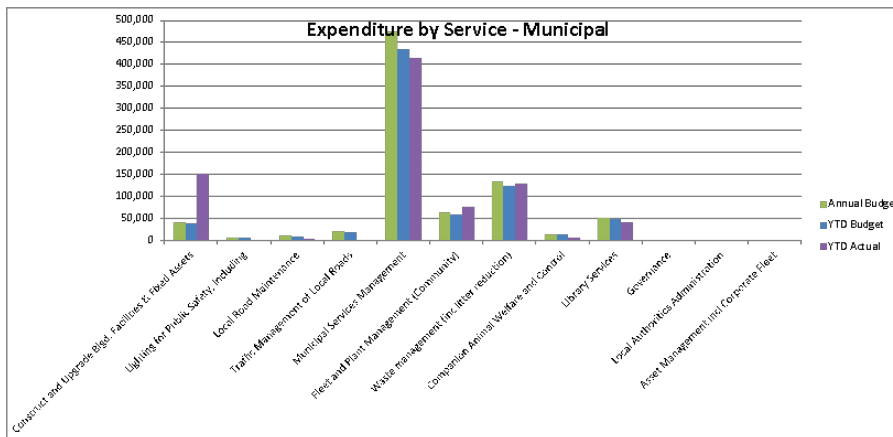
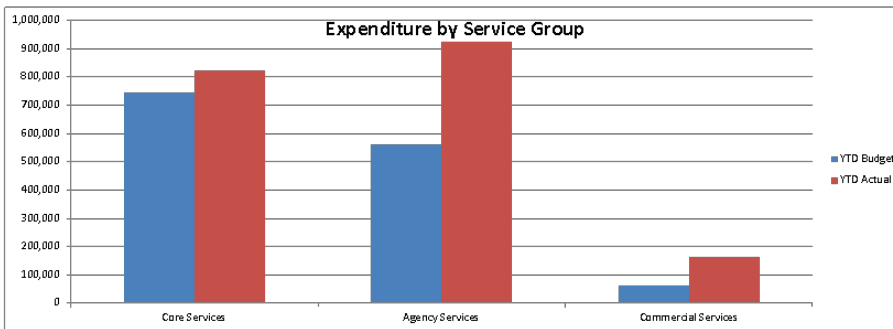
1 Finance Report.pdf

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Central Desert Regional Council
Local Authority Report - Lajamanu
Current YTD As At Period: 11

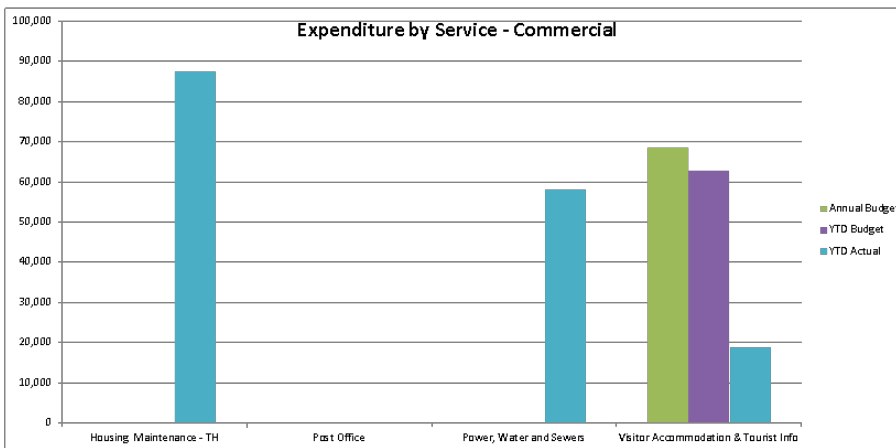
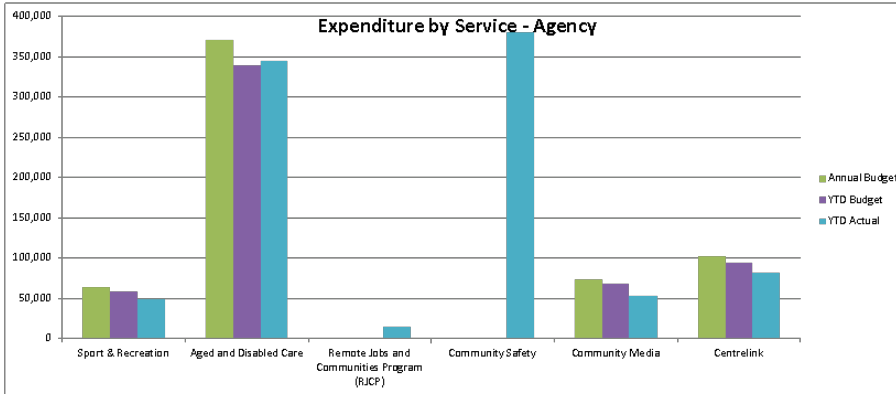


Expenditure by Service Group

	Current Annual Budget	Current YTD Budget	Current YTD Actual	Comments
EXPENDITURE				
Municipal Services				
Construct and Upgrade Bldg, Facilities & Fixed Assets	40,860	37,455	151,859	
Lighting for Public Safety, including	6,618	6,067	0	
Local Road Maintenance	10,000	9,167	2,636	
Traffic Management of Local Roads	19,911	18,252	23	
Municipal Services Management	474,231	434,711	414,225	
Fleet and Plant Management (Community)	63,000	57,750	77,099	
Waste management (inc litter reduction)	134,060	122,888	129,939	
Companion Animal Welfare and Control	13,285	12,178	6,643	
Library Services	52,001	47,667	40,117	
Governance	0	0	95	
Local Authorities Administration	0	0	681	
Asset Management incl Corporate Fleet	0	0	227	
	813,965	746,134	823,543	
Agency Services				
Sport & Recreation	63,960	58,630	48,737	
Aged and Disabled Care	370,723	339,829	344,933	
Remote Jobs and Communities Program (RJCP)	0	0	15,106	
Community Safety	0	0	380,927	
Community Media	74,289	68,099	53,568	
Centrelink	102,504	93,962	81,265	
	611,476	560,520	924,536	
Commercial Services				
Housing Maintenance - TH	0	0	87,356	
Post Office	0	0	69	
Power, Water and Sewers	0	0	58,176	
Visitor Accommodation & Tourist Info	68,570	62,856	18,797	
	68,570	62,856	164,398	
TOTAL EXPENDITURE	1,494,011	1,369,510	1,912,478	
Allocations	0	0	0	
Surplus/(Deficit) before Capital	1,494,011	1,369,510	1,912,478	
CAPITAL				
WIP	222,281	208,682	73,433	
Other Assets	0	0	0	
	222,281	208,682	73,433	
OTHER ITEMS				
Unexpended Grants Brought Forward	-165,216	-165,216	-165,216	
	-165,216	-165,216	-165,216	
TOTAL EXPENDITURE FOR LOCATION	1,551,076	1,412,976	1,820,695	

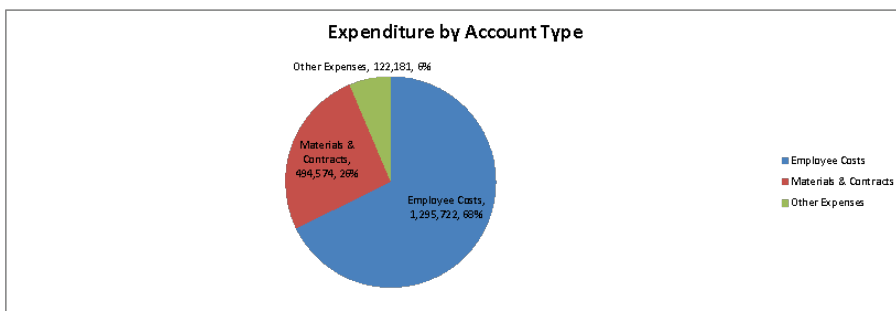


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Central Desert Regional Council
Local Authority Report - Lajamanu
 Current YTD As At Period: 11



Expenditure by Account Category

	Current Annual Budget	Current YTD Budget	Current YTD Actual	Comments
EXPENDITURE				
Employee Costs	970,945	890,034	1,295,722	
Materials & Contracts	338,944	310,699	494,574	
Other Expenses	184,121	168,778	122,181	
	1,494,011	1,369,510	1,912,478	
OTHER ITEMS				
Unexpended Grants Brought Forward	-165,216	-165,216	-165,216	
Allocations	0	0	0	
Loan Repayments	0	0	0	
Capital works and asset purchases	222,281	208,682	73,433	
Total Program Requirement	1,551,076	1,412,976	1,820,695	



COMMUNITY REPORTS



ITEM NUMBER 8.3
TITLE Night Patrol Reference Group
REFERENCE \COUNCIL AGENDAS AND MINUTES\LOCAL
AUTHORITIES\2014\LAJAMANU\140716 - MEETING
1 - 245269
AUTHOR Daniel Teudt, Governance Officer
COMPLETION DATE Every Local Authority Meeting
LINKS TO STRATEGIC PLAN

Goal 01: Social and Cultural
Goal 04: Environment
Goal 05: Management and Governance

RECOMMENDATION:

That Local Authority notes the update on Night Patrol and provides feedback.

SUMMARY: The Community Services Manager provides an update and profile on the operations of Night Patrol to the Local Authority for their input and feedback if any.

BACKGROUND

The Local Authority is the Reference Group for Night Patrol and provides feedback to the Regional Council.

ATTACHMENTS:

COMMUNITY REPORTS



ITEM NUMBER 8.4
TITLE Community Action Plan and Priorities
REFERENCE \COUNCIL AGENDAS AND MINUTES\LOCAL
AUTHORITIES\2014\LAJAMANU\140716 - MEETING
1 - 245271
AUTHOR Daniel Teudt, Governance Officer

COMPLETION DATE 8 July, 2014

LINKS TO STRATEGIC PLAN

Goal 01: Social and Cultural
Goal 02: Physical Assets
Goal 03: Economy
Goal 04: Environment
Goal 05: Management and Governance

RECOMMENDATION:

That the Anmatjere Local Authority reviews the Community Action Plan (CAP) Regional Priorities and agrees that Council adopts the revised plan.

SUMMARY: Discuss required amendments to the Lajamanu section of the Region 25 CAP Plan and ensure they are reflected accurately in the revised document. The amended document is to be endorsed by the Local Authority.

BACKGROUND

Matrix on Board conducted a first round of consultation before compiling the CAP for region 25. Region 25 comprises the communities of Willowra, Yuendumu, Yuelamu and the Anmatjere group of communities. Members from the Anmatjere Region have expressed some concern that this consultation was inadequate and further discussion and amendment is required before the CAP can be endorsed by their Local Authority.

CONSULTATION

Consultation with the Local Authority regarding the implementation of the CAP will be ongoing. Outcomes will be reported at each Local Authority meeting.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER 9.1
TITLE Schedule of Meetings
REFERENCE \COUNCIL AGENDAS AND MINUTES\LOCAL
AUTHORITIES\2014\LAJAMANU\140716 - MEETING
1 - 245272
AUTHOR Daniel Teudt, Governance Officer
COMPLETION DATE On-going
LINKS TO STRATEGIC PLAN



Goal 05: Management and Governance

RECOMMENDATION:

That Local Authority note the attached meeting planner for 2014 Local Authority meetings.

SUMMARY: The Local Authority should use the attached 2014 CDRC planner to schedule dates for attendance of future Local Authority meetings.

BACKGROUND

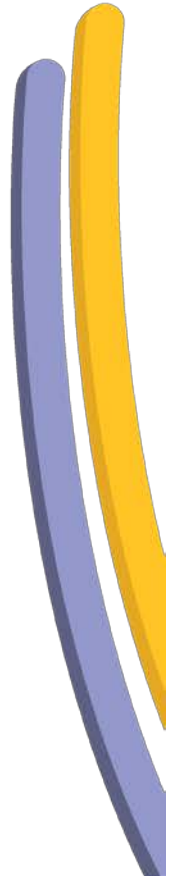
The Central Desert Regional Council 2014 year planner sets out the important reminder dates for meetings throughout the year. In this instance, it will help as a reminder to Local Authority members to plan ahead for future meetings.

ATTACHMENTS:

1 REGIONAL PLANNER 2014.pdf



2014 Year Planner



Month	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
JAN								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																		
FEB								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30																			
MAR								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																		
APR								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																		
MAY								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																		
JUN								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																		
JUL								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																		
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DEC								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																		

KEY

- Atkins
- Arroyo
- Engelbrecht
- Lambert
- Myrtle
- Vandana
- Winters
- Central Professional
- Pratt & Jett
- Chandler-Matkins

JAN 2014

24	25	26	27	28	29	30	31
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PHONE NUMBERS

1.	5.	9.	13.
2.	6.	10.	14.
3.	7.	11.	15.
4.	8.	12.	16.