



**CENTRAL DESERT REGIONAL COUNCIL  
PROJECT TRACKER - WORKS & INFRASTRUCTURE**

Updated 28 November 2016

#	Project Title	Service	Community	Lot No.	Overall Rating	% completion	Amount funded (\$) ex gst	Status and Next Steps	Compliance Manager	Project Manager	Contract award date	Works start date	Works end date	Contract end date	Funder
01	Install shade over Centre Park playground	Parks	Atitjere			50%	\$ 7,000	Materials onsite. My pathway declined to undertake this project.	Sascha McKell	Adrian Munckton	30/06/2015	6/02/2017	6/03/2017	30/06/2017	LA Project 14/15
02	Install ablution block at oval	Sports & Rec	Atitjere	17		90%	\$ 16,300	Complete Qual Control inspection	Sascha McKell	Adrian Munckton	30/06/2015	9/05/2016	6/02/2016	30/06/2017	LA Project 14/15
03	Road Shoulders maintenance	Roads	Atitjere			50%	\$ 50,000	Due for completion end of January 2016	Nishantha Perera	Adrian Munckton	23/3/2016	1/04/2016	27/01/2017	30/04/2017	R2R
04	Install road curbing & traffic hardware	Roads	Atitjere			0%	\$ 40,000	Commencing February 2017 once road shoulder maintenance completed.	Nishantha Perera	Adrian Munckton	na	6/02/2017	1/04/2017	30/04/2017	R2R
05	Upgrade septic systems at eastern outstations	Outstations	East outstations	na		10%	\$ 88,000	Tender released February 2017	Buddhika Wilwara	Asanka Kumar	8/06/2016	1/09/2016	31/12/2016	30/06/2017	Outstations MES SPG 15/16
06	Install outdoor gym equipment at Cinema Park	Parks	Engawala			10%	\$ 21,365	PO raised. Waiting on delivery	Sascha McKell	Annie Peters	23/02/2016	1/03/2016	31/12/2016	30/06/2017	LA Project 15/16
07	Complete Traffic Management Plan and install traffic furniture	Roads	Engawala			30%	\$ 10,000	TMP complete. Installation commenced.	Nishantha Perera	Annie Peters	na	1/10/2016	30/06/2017	30/06/2017	R2R
08	Install solar streetlights in dark areas	Roads	Engawala			0%	\$ 12,000	Funding yet to be confirmed	Sascha McKell	Annie Peters	tbc			tbc	Alcoota Station
09	Complete line marking of roads	Roads	Engawala			10%	\$ -	Works commencing after reseal in March 2017	Nishantha Perera	Annie Peters	1/07/2016	6/03/2017	30/06/2017	30/06/2017	R2R
10	Plant trees for dust reduction	Parks	Engawala			100%	\$ 10,000	COMPLETE	Sascha McKell	Adrian Munckton	23/02/2016	1/07/2015	30/05/2016	30/06/2017	LA Project 15/16
11	Road shoulder maintenance	Roads	Engawala			80%	\$ 60,000	Works commenced mid October 2016	Nishantha Perera	Annie Peters	23/3/2016	15/12/2016	30/03/2017	30/04/2017	R2R
12	Replace Foxalls well RE system batteries	Outstations	Foxalls Well	na		10%	\$ 154,000	Consultant reports were obtained	Asanka Kumar	tba				30/06/2017	Outstation MES 15/16 carry over
13	Replace batteries at Mount Eaglebeak system	RE Outstations	Mt Eaglebeak	na		10%	\$ 110,000	Consultant reports were obtained	Asanka Kumar	tba				30/06/2017	Outstation MES 15/16 carry over
14	Replace Irrelirre Bushlight batteries	Outstations	Irrelirre	na		100%	\$ 90,200	Construction completed 30/10/2016.	Asanka Kumar	Asanka Kumar	20/07/2016	1/08/2016	30/10/2016	30/06/2017	Outstations MES SPG 15/16
15	Upgrade Irrelirre Bushlight power system	Outstations	Irrelirre	na		100%	\$ 120,000	Construction completed 30/10/2016.	Asanka Kumar	Asanka Kumar	20/07/2016	1/08/2016	30/10/2016	30/06/2017	Outstations MES SPG 14/15 & CIG 13/14
16	Install Header Tank and Fence Compound	Outstations	Irrelirre	na		15%	\$ 40,600	Tender Document Preparation stage	Asanka Kumar	tba				30/06/2017	Outstation MES 15/16 carry over
17	Assess water park feasibility - detailed study	Sports & Rec	Lajamanu			15%	\$ 29,380	Funding agreement signed by both parties. Desktop review of available.	Buddhika Wilwara	CSM Lajamanu	13/10/2015	1/04/2016	31/05/2016	31/03/2017	GMAAAC
18	CBD stormwater upgrade	Roads	Lajamanu			30%	\$ 484,220	Investigation has been carried out by external stormwater consultant (GHD)	Buddhika Wilwara	CSM Lajamanu	13/04/2015	13/04/2015	30/04/2017	30/06/2017	R2R
19	CBD traffic management upgrade	Roads	Lajamanu			15%	\$ 120,084	Scope done. Awaiting stormwater Works.	Buddhika Wilwara	CSM Lajamanu	13/04/2015	13/04/2015	1/05/2017	30/06/2017	BlackSpot
20	Change room & toilets at football oval	Sports & Rec	Lajamanu	279		90%	\$ 200,000	Sewer and Water still to be connected. Final SSP submitted to PWC.	Buddhika Wilwara	CSM Lajamanu	17/07/2015	1/08/2015	31/12/2016	28/02/2017	SPG
21	Oval grassing feasibility assessment	Sports & Rec	Lajamanu	279		20%	tbc	Prelim report provided. Further investigation needed.	Sascha McKell	CSM Lajamanu	1/07/2015			30/06/2017	Core
22	Construct dog pound - Lajamanu	Facilities	Lajamanu			10%	\$ 25,000	Quotes being sourced	Buddhika Wilwara	CSM Lajamanu	1/03/2016	1/04/2016	31/12/2016	30/06/2017	SPG 15/16
23	Install 3 solar streetlights in dark areas	Streetlights	Lajamanu			100%	\$ 15,000	Complete	Sascha McKell	CSM Lajamanu	8/09/2015	14/03/2016	31/08/2016	31/12/2016	LA Project 15/16
24	HMP Fencing - Lajamanu	Dept Housing	Lajamanu			90%	\$ 320,359	Fencing complete. Gates to be installed	Buddhika Wilwara	CSM Lajamanu		11/01/2016	31/12/2016	28/02/2017	Dept Housing
25	Relocate softball field	Sports & Rec	Lajamanu			50%	\$ 27,500	Awaiting S19 lease approval	Greg Buxton	CSM Lajamanu	15/10/2016	7/11/2016	30/06/2017	30/06/2017	GMAAAC
26	Sewer line repairs Lots 250 and 252	Facilities	Lajamanu	250		50%	\$ 18,000	252 completed, The lines for Lot 250 (units) is long term project.	Beth Read	CSM Lajamanu	1/06/2016	1/06/2016	31/07/2016	tbc	Core 2016/17
27	Lot 256 staff house new flooring	Facilities	Lajamanu	256		0%	\$ 10,000	Awaiting builder to be engaged.	Beth Read	CSM Lajamanu	1/06/2016	1/06/2016	31/12/2016	30/06/2017	Facilities CDRC
28	Install Laramba shade shelter & seating at Oval Playground	Sports & Rec	Laramba			10%	\$ 11,000	Brackets ordered for shelter. Waiting on delivery	Sascha McKell	CSM Laramba	1/10/2014	14/11/2016	28/03/2017	30/06/2017	LA Project 14/15 & 15/16
29	Install Laramba softball homerun fence	Sports & Rec	Laramba			100%	\$ 17,665	Complete	Sascha McKell	CSM Laramba	1/10/2014	1/10/2016	30/10/2016	30/06/2017	LA Project 14/15
30	Repair Laramba oval changerooms	Facilities	Laramba			30%	\$4500 no cost to council	SFNT contractors to complete upgrade	Beth Read	CSM Laramba	10/09/2015	1/10/2015	31/12/2016	31/12/2016	SFNT Laramba contractor



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31	Install Laramba 2 x softball players boxes / shade	Sports & Rec	Laramba			100%	\$ 8,000	Complete	Sascha McKell	CSM Laramba	10/09/2015	1/10/2016	30/10/2016	30/06/2017	LA Project 15/16
32	Construct CDP flat pack house - Ti Tree	Facilities	Ti Tree			15%	\$ 300,000	Flat pack arrived in Asp. Awaiting PWC site service approval	Buddhika Wilwara	CSM Ti Tree	1/07/2015	1/01/2017	30/06/2017	30/06/2017	CDP
33	Construct CDP flat pack house - Yuendumu	Facilities	Yuendumu			15%	\$ 300,000	Awaiting S19 approval	Buddhika Wilwara	CSM Yuendumu	1/07/2015	1/01/2017	30/06/2017	30/06/2017	CDP
34	Complete Traffic Management Plan	Roads	Laramba			100%	\$ -	Plans agreed by LA Nov 2017	Asanka/Nish	CSM Laramba	na	1/07/2015	1/11/2016	30/06/2017	R2R
35	Install contractors accommodation	Facilities	Laramba	97		75%	\$ 30,000	Negotiating power and water connection	Beth Read	CSM Laramba	1/06/2016	1/07/2016	30/06/2017	30/06/2017	Nyirripi SFNT
36	Install road curbing & Traffic hardware	Roads	Laramba			85%	\$ 70,000	Curbing completed, Bollards, humps, signs ongoing.	Nishantha Perera	CSM Laramba	1/07/2015	1/12/2015	30/06/2017	30/06/2017	R2R
37	Map legacy asbestos in Willowra, Lajamanu, Nturiya, Laramba, Atitjere	Waste	Multiple			80%	\$ 25,000	All audited. Finalising reports	Michael Davis	CSMs	1/07/2015	1/02/2016	31/03/2017	31/03/2017	ASEA
38	HMP Fencing - Nyirripi	Facilities	Nyirripi			40%	\$ 240,000	Sydney Maloney to construct HMP fencing.	Buddhika Wilwara	CSM Nyirripi	1/07/2012	9/12/2015	31/12/2016	30/06/2017	Dept Housing
39	Install Nyirripi softball backnet	Sports & Rec	Nyirripi			20%	\$ 17,861	Materials on site. Works commenced	Sascha McKell	CSM Nyirripi	8/09/2015	2/01/2016	30/04/2017	30/06/2017	LA Project 14/15 LA Project 15/16
40	Repair Nyirripi football changeroom	Facilities	Nyirripi			100%	\$ 8,000	Complete	Sascha McKell	CSM Nyirripi	8/09/2015	12/04/2015	17/10/2016	30/06/2017	LA Project 15/16
41	Solar Light / and Shed at Cemetery	Cemetery	Nyirripi			100%	\$ 9,450	Complete	Sascha McKell	CSM Nyirripi	31/12/2014	4/04/2016	7/11/2016	31/12/2016	GMAAAC
42	Basketball court construction - roof (LA funds)	Sports & Rec	Pmara Jutunta			100%	\$ 25,000	Works complete.	Infrastructure manager	Asanka Kumar	8/02/2016	1/09/2015	31/08/2016	30/06/2017	LA Project 14/15
43	Basketball court construction - roof	Sports & Rec	Pmara Jutunta			100%	\$ 229,000	Works complete.	Infrastructure manager	Asanka Kumar	8/02/2016	1/09/2015	31/08/2016	30/06/2017	ABA/CLC + LA Project 15/16
44	Basketball court construction - slab	Sports & Rec	Pmara Jutunta			100%	\$ 67,000	Works complete	Infrastructure manager	Asanka Kumar	8/02/2016	1/09/2015	31/08/2016	30/06/2017	ABA/LA/CLC
45	Basketball court construction - surface	Sports & Rec	Pmara Jutunta			95%	\$ 37,000	Works and payments complete. Surface lifting, defects triggered	Infrastructure manager	Asanka Kumar	8/02/2016	1/09/2015	31/08/2016	31/07/2017	ABA/LA/CLC
46	Basketball court construction - Lighting	Sports & Rec	Pmara Jutunta			10%		Tender Document Preperation stage	Infrastructure manager	Asanka Kumar				30/06/2017	ABA/LA/CLC
47	Replace Pulardi water main from bore to tank	Outstations	Pulardi	na		100%	\$ 23,519	Installed 18 Jan 2016. QC check done late Jan.	Asanka Kumar	Julie Sheehan	1/06/2016	15/10/2015	18/01/2016	31/12/2016	Outstations MES 14/15 carry over
48	Replace Pulardi water reticulation pipes to houses	Outstations	Pulardi	na		100%	tbc	Works complete 1/11/15.	Asanka Kumar	Julie Sheehan	1/06/2016	10/10/2015	1/11/2015	31/12/2016	Outstations MES 14/15 carry over
49	Create approved Asbestos disposal facility	Waste	Ti Tree			50%	\$ 10,000	Submit NTEPA approval forms	Michael Davis	Peter van Heusden	tbc	1/04/2016	30/06/2017	30/06/2017	Core - Ti Tree Waste budget
50	Refurbish playground and irrigation at Ti Tree Park	Parks	Ti Tree			80%	\$ 10,000	Works has commenced. Completion date end Jan 17..	Sascha McKell	Peter van Heusden	10/09/2015	15/09/2015	30/01/2016	30/06/2017	LA Project 15/16
51	Install road bollards at all Ti Tree communities	Roads	Ti Tree			100%	\$ 10,000	Complete	Nishantha Perera	Peter van Heusden	10/09/2014	15/09/2015	15/08/2016	30/06/2016	LA Project 14/15
52	Refurbish existing playgrounds at Nturiya, Pmara Jutunta & Wilora	Parks	Ti Tree			40%	\$ 20,000	Works has commenced. Completion date mid December.	Sascha McKell	Peter van Heusden	10/09/2014	15/09/2015	31/12/2016	30/06/2016	LA Project 14/15
53	Plant shade trees around ovals at Nturiya, Pmara Jutunta & Wilora	Roads	Ti Tree			50%	\$ 5,000	Modified to plant trees at Pmara Junta only due to ongoing watering ability	Sascha McKell	Peter van Heusden	10/09/2014	15/09/2015	30/01/2017	30/06/2017	LA Project 15/16
54	Upgrade Ti-Tree Town oval bore and tank farm	Parks	Ti Tree			100%	\$ 15,000	Complete	Sascha McKell	Peter van Heusden	10/09/2015	15/09/2015	30/01/2016	30/06/2016	LA Project 15/16
55	Repair flood damaged roads - Ti Tree	Roads	Ti Tree, Irrelirre and Engawala	na		80%	\$ 644,270	Ti Tree, Irrelirre completed. Engawala planned 2017	Nishantha Perera	Rodney Baird	30/06/2015	1/10/2015	30/04/2017	30/06/2017	NDRRA
56	Construct CDP flat pack house - Willowra	Facilities	Willowra			80%	\$ 300,000	Completing internal fit-out	Buddhika Wilwara	Shane Vels	1/07/2015	1/01/2016	31/12/2016	30/06/2017	CDP
57	Relocate softball field	Sports & Rec	Willowra	tba		15%	\$ 50,335	Submitting new lot application and S19 lease application	Buddhika Wilwara	Shane Vels	17/08/2016	tba	30/06/2017	30/06/2017	GMAAAC/LA
58	Football Oval Upgrade	Sports & Rec	Willowra	147		10%	\$ 140,000	Negotiating staged scope of works with CLC. Works not yet started	CLC	Malcom Wall	1/09/2015	1/11/2016	tbc	tbc	GMAAAC
59	Complete Traffic Management Plan and install traffic furniture	Roads	Willowra			30%	\$ 10,000	LA endorsement obtained Oct 16. Hardware being installed	Asanka/Nish	Shane Vels	1/07/2015	1/07/2016	30/06/2017	30/06/2017	R2R



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60	Upgrade public drop-off bays at landfill	Waste	Willowra			100%	\$ 2,000	Signs installed Nov 2016	Sascha McKell	Shane Vels	na	5/07/2016	1/10/2016	30/06/2017	Core - waste
61	Shade over palayground equipment	Parks	Willowra	147		5%	\$ 3,000	Currently planning works	Sascha McKell	Shane Vels	na	26/08/2016	1/03/2017	30/06/2017	Core
62	Paint inside and Outside of Lot 127 CSM house	Facilities	Willowra	127		100%	\$ 18,000	Works complete	Beth Read	Shane Vels	na	1/08/2016	1/12/2016	30/06/2017	Core - Facilities
63	Fencing upgrade to Council Works Depot	Facilities	Willowra			0%	\$ 14,000	Awaiting materials	Beth Read	Shane Vels	na	1/02/2017	30/06/2016	30/06/2017	Core - Facilities
64	Purchase and Install CCTV at Depot	Facilities	Willowra			5%	\$ 8,000	Ordering materials	Beth Read	Shane Vels	na	1/02/2017	30/06/2016	30/06/2017	Core - Facilities
65	Install 4 Solar street lights on Lander River Road	Roads	Willowra			50%	\$ 16,500	Lights delivered 26/9. Lights Schedule to be installed by end October 16. Install of lights delayed due to transport issues. Light to be installed by end December 2016.	Sascha McKell	Shane Vels	20/06/2016	1/9/2016	30/10/2016	na	LA Project 15/16
66	Construct Security Cage at Works Depot	Facilities	Willowra	33		2%	\$ 3,000	Currently sourcing funding from Willowra Works budget	Beth Read	Shane Vels	na	26/08/2016		30/06/2017	CDRC Willowra
67	Complete fascia on Yuelamu Council office	Facilities	Yuelamu			100%	\$ 2,000	Works complete	Beth Read	Julie Sheehan	na	1/09/2016	30/09/2016	30/09/2016	Facilities
68	Complete Contractors accom and fencing upgrade	Facilities	Yuelamu			95%	\$ 20,000	Fencing complete, including gates.	Beth Read	Julie Sheehan	1/07/2016	7/11/2016	30/11/2016	30/06/2017	Core - Facilities
69	Upgrade Lot 13 staff house	Facilities	Yuelamu			70%	\$ 35,000	Lean-to removed. Old aircon duct removed. Re-doing roof.	Beth Read	Julie Sheehan	1/07/2016	1/07/2016	31/12/2016	30/06/2017	Core - Facilities
70	Fencing Football oval	Sports & Rec	Yuelamu			100%	\$ 31,061	Completed	Sascha McKell	Julie Sheehan	2/09/2015	31/08/2016	25/11/2016	30/06/2017	LA Project 15/16
71	Create 3 local parks	Parks	Yuendumu			30%	\$ 202,555	Awaiting S19 approval for sites	Sascha McKell	Phil Littler	8/09/2015	1/01/2016	30/06/2017	30/06/2017	LA Project 14/15 LA Project 15/16
72	CBD roads upgrade in Yuendumu	Roads	Yuendumu			30%	\$ 816,244	Tenders not within budget. Works to be done by Council Road crew.	Buddhika Wilwara	Phil Littler	1/09/2015	15/12/2015	30/06/2017	30/06/2017	Dept. Transport
73	Create Community Litter Monitoring App	Waste	Yuendumu			50%	\$ 21,000	Contractor engaged. Status update required.	Michael Davis	Phil Littler	20/09/2015	1/12/2015	31/03/2016	30/06/2016	NT EPA
74	Convert Yuendumu child care centre to accommodation	Facilities	Yuendumu			95%	\$ 150,000	Upgrade works completed and fencing installed. Painting unit one.	Beth Read	Phil Littler	17/02/2016	1/05/2016	28/02/2017	30/06/2017	Core - Facilities
75	Purchase rubbish compactor truck - Yuendumu	Waste	Yuendumu			90%	\$ 194,000	Truck delivered Oct 16. Minor defects being repaired.	Assets Mngr	Simon Webb	26/5/16	26/5/16	31/07/2016	26/5/18	SPG 15/16
76	Repair flood damaged roads - Yuendumu region	Roads	Yuendumu region			50%	\$ 4,843,440	Pulardi and Nyirripi borefield completed. Works to commence Mt Wedge Rd early Dec 2016	Nishantha Perera	Roads Team Leader	30/06/2015	30/06/2015	1/06/2017	30/06/2017	NDRRA